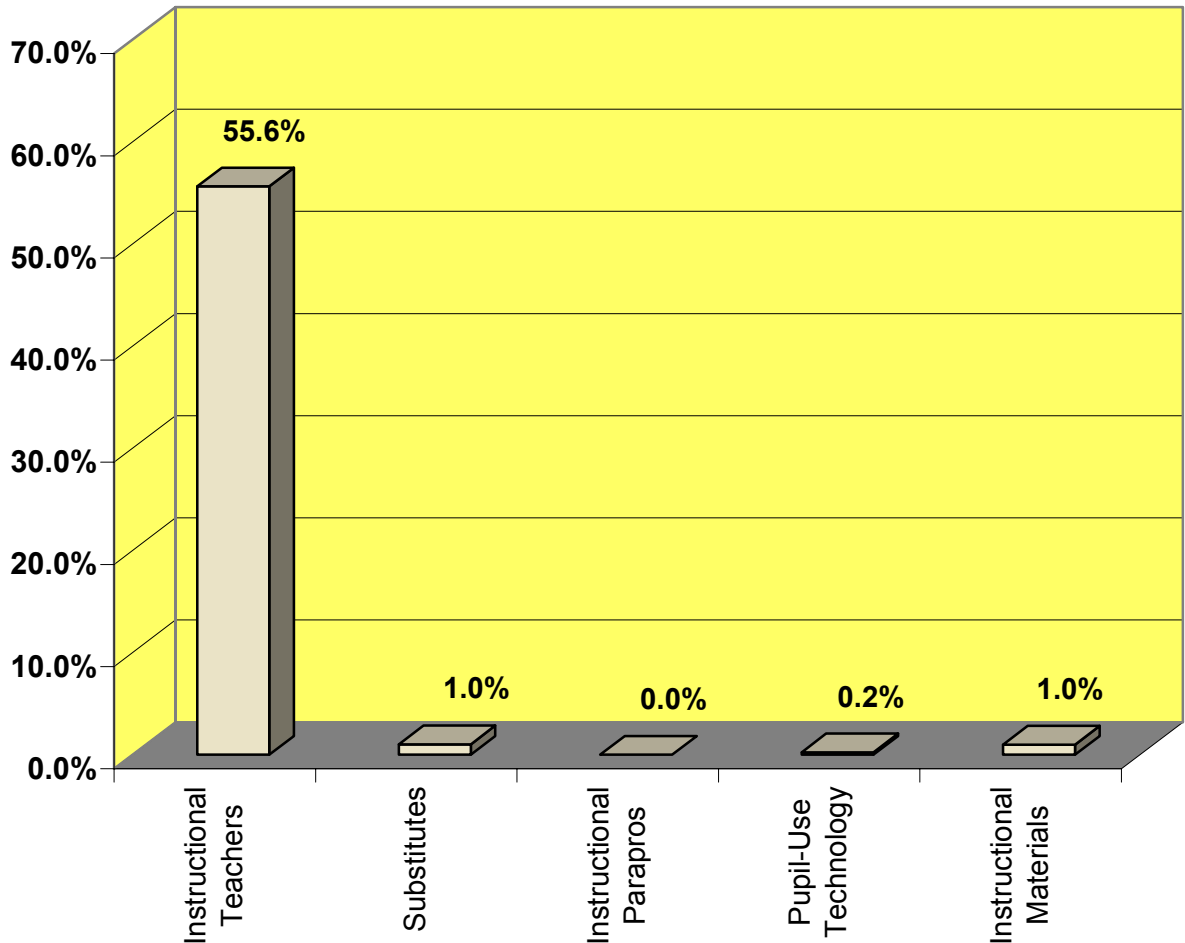


North Providence School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,419	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$22,603,786	\$6,611	55.6%
Substitutes	\$417,182	\$122	1.0%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$98,256	\$29	0.2%
Instructional Materials & Trips	\$404,012	\$118	1.0%
Instruction Expenditures	\$23,523,237	\$6,880	57.9%
Total District Expenditures	\$40,627,785	\$11,883	100.0%